

Schedule of Municipal District Works 2024

Clane-Maynooth Municipal District

	Project Details	KCC Central Funding €	Pay Parking Funding €	Total Agreed LPT €	Spent/Transfer €	Unspent Budget €
		€ 2,518,428		€ 1,278,027		
Transport, Mobility & Open Spaces	Roads/Footpath Projects					
	Roads/Footpath Projects	€ 68,335				
	Local Road Maint (excl pay parking)	€ 1,415,962				
	Traffic Calming	€ 21,625				
	Signage	€ 21,625				
	Street Cleaning	€ 545,000				
	Support for Straffan Footpath Upgrade			€ 90,000		
	Footpaths in Housing Estates, Main Streets			€ 50,000		
	Local Active Travel Scheme (AT team seeking €50,000 to progress active travel measures (pedestrian crossings) [Pedestrian Crossing, Johnstownbridge])			€ 30,000		
	Traffic Calming, Prosperous			€ 30,000		
	Footpath - Maynooth Moyglare Village			€ 30,000		
	Meadowbrook estate upgrades - Cyril			€ 30,000		
	Maynooth, Old Greenfield Road			€ 27,000		
	Footpaths - Including Moyglare Village			€ 27,000		
	Footpaths (including Straffan)			€ 25,000		
	MTFC Crossing & Traffic Calming (Cyril)			€ 25,000		
	McNally Road, Allenwood			€ 20,000		
	Footpaths, Highfield, Kilcock			€ 20,000		
	Footpaths, Kilcock			€ 20,000		
	Ballintine Road, Kilmeague, Allen			€ 15,000		
	Maynooth Sunday Bin Collections (Summer)			€ 15,000		
	Kilcock Square (Macaris/Mahons)			€ 15,000		
	Maynooth Main Street - Replacement Bins			€ 12,000		
	Footpath/hedge Clonwood Heights			€ 10,000		
	Road Signs, Kilcock			€ 10,000		
	Meadowbrook estate upgrades (Footpaths & Rds)			€ 9,000		
	MTFC Crossing & Traffic Calming			€ 6,200		
	Cycleway Signage & Junction Improvement Project			€ 4,000		
Public Lighting						
Public Lighting - Allenwood			€ 20,000			
	Roads Sub Total	€ 2,072,547	€ -	€ 540,200	€ -	€ -
Community and Water	Community					
	Brigid 1500			€ 90,000		
	Community CCTV - Finish Clane			€ 50,000		
	Community Development Worker (D. Daly)			€ 50,000		
	Kildare Sports Partnership			€ 25,000		
	Community Group Christmas Lights			€ 20,000		
	LED Lighting - Tir Mona Athletic Club			€ 10,000		
	Disabled Parking - Tir Mona Athletic Club			€ 10,000		
	CKAN			€ 10,000		
	Junior Basketball Nets - Kilcock			€ 5,027		
	Clane Scouts Den			€ 5,000		
	Heads Up			€ 5,000		
	Cycling Promotion Campaign			€ 2,000		
	Maynooth Community Council Operations			€ 1,000		
	Maynooth Tidy Towns Biodiversity Project			€ 800		
	Festival Grants	€ 12,500				
	Community Grants (general projects)	€ 40,000				
	Residents Association Grants	€ 24,075				
		Community Sub Total	€ 76,575	€ -	€ 283,827	€ -
Economic Development	Planning Enterprise Economic Development					
	Clane Town Centre First (Fiona)			€ 50,000		
	Heritage Projects - Community Monuments Programme			€ 20,000		
	Clane Town Centre First (Fiona)					
	Town Centre First)	€ 164,000	€ 162,014			
	Econ Dev, Planning & Heritage Sub Total	€ 164,000	€ 162,014	€ 70,000	€ -	€ -
				€ -		
Libraries	Libraries & Arts					
	Library Capital - Clane Area Library Fund (Year 2 of 3 Years)			€ 250,000		
	Music Generation			€ 12,500		
	Climate Action Prog. Themed art and gardening workshops throughout the year			€ 5,000		
	Coiste Gaeilge (Corporate)			€ 3,000		
	Libraries & Arts Sub Total	€ -	€ -	€ 270,500	€ -	€ -
Environment and Climate Action	Climate Action					
	DZ Energy Agency Set up and content development			€ 6,000		
	Climate Action Fund - Climate Action Officer			€ 5,000		
	Environment					
Tidy Town Groups	€ 46,361					
Sponsored Litter Bins	€ 12,975					

Envir						
	Environment Sub Total	€ 59,336	€ -	€ 11,000	€ -	€ -
Recreation & Amenity	Recreation & Amenity					
	Tree Cutting			€ 25,000		
	Tree Planting - Parks Dept			€ 25,000		
	Prosperous Town Park Car Park Boundary Replace weld mesh fence			€ 20,000		
	Glyphosate Reduction - substitution of strimming for spraying on grass Mntcet			€ 12,500		
	Landscaping Design of Loughbollard Boundary			€ 10,000		
	Landscaping - Nancys Lane			€ 5,000		
	Tree Planting - Ballinagappa Road and Main Street			€ 5,000		
	Parks and Landscaping	€ 89,970				
	Playgrounds	€ 56,000				
Recreation & Amenity Sub Total	€ 145,970	€ -	€ 102,500	€ -	€ -	
TOTAL	Total LPT Funding 2024	€ 2,518,428	€ 162,014	€ 1,278,027	€ -	
BALANCE						

Carried forward from 2023			TBC		
Carbury Community Hall Fitout					€29,950
Heads Up Programme					€15,000
Tidy Towns Biodiversity Project					€750

Carried forward from 2022					
Community Garden & Markets					€10,460
First Responder Batteries for defibrillators					€986

Carried forward from 2021					
Maynooth Mens Shed					€1,000
Maynooth Scouts					€1,000
Maynooth North Kildare Club					€1,000
Autism Community Support					€5,500
Community Car Park Rathcoffey					€20,000
Dog Fouling Awareness-The Ellen L Group (reallocated to The Ellen L Group at meeting held on 03.06.22)					€2,500

€88,146